

Wareham Capital Plan Committee

2/21/2024 minutes

Present: Sandy Slavin, Sam Corbitt, Gerald Stefanski, John Foster, Charles Klueber

Absent: Derek Sullivan

Guest: Alan Slavin

Police: Chief Walter Correia. Lt. John Girard

School: Matt D'Andrea, Bonnie Lasorsa, Kristin Flynn

Municipal Maintenance: Dave Menard

Sewer: Scott Kraihanzel

Meeting opened @ 1:00 closed @ 2:32

Accepted minutes 1/13/24 vote 5-0-0

Police Dept requests:

Purchase 2 cruisers with equipment – 141K

Records management and storage of prior records – lease software – 45K/yr

School Dept requests:

Purchase 1 pickup truck with plow – 80K

Chrome books – k-12 grades 2400 in use. Looking for 3 year lease of 750/year – 47K year 1, 145k year 2 and 3

2 transit van being built – cannot find any funding source for them. School will look at their records.

Municipal maintenance:

Confirmed free cash of \$1,110,000 for 2-6 wheeler w/plow and 1-10 wheeler w/plow

Sewer dept:

Purchase 3 vehicles (2- ¾ ton, 1-1 ton pickups with 2 cranes) – 190K – to replace 3 just deemed unsafe to drive

Purchase 2 aeration blowers – 210k – renting one at 17.5/mo for months.

Foster recommended that sewer submit special spring article for these two items using WPCF retained earnings to get them quickly.

Next meeting – 3/14 1 pm

Submitted

Sandy Slavin, clerk

Documents: 1/13/24 minutes

Police department capital project work sheet

Public school technology refresh program document

Draft 5 year capital plan – spring town meeting 2024

accepted
2/14/24
5-0-1
S. Slavin